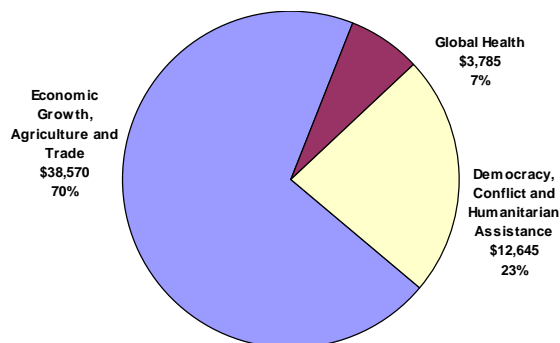
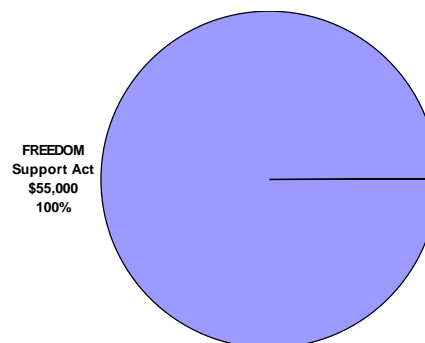


# Armenia

**FY 2006 Assistance by Sector**



**FY 2006 Assistance by Account**



## Objectives and Budget

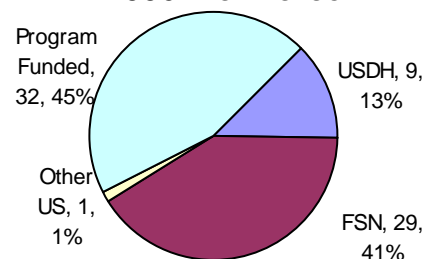
Objective	SO Number	FY 2004	FY 2005	FY 2006
Increased Employment	111-0130	15,000	14,000	10,000
Energy and Water Sectors Reform	111-0150	10,430	8,300	6,000
Democracy and Governance	111-0210	7,425	7,500	6,000
Primary Health Care	111-0320	6,251	5,170	4,000
Social Protection	111-0340	8,646	7,400	5,500
Cross-Cutting Programs	111-0420	6,381	6,985	4,560
Transfers		20,425	25,045	18,940
<b>Total (in thousands of dollars)</b>		<b>74,558</b>	<b>74,400</b>	<b>55,000</b>

Excludes P.L. 480. See Program Annex.

## Administrative Expenses and Workforce

Administrative Expenses	FY 2004	FY 2005	FY 2006
Mission Allocation	2,695	2,835	2,850
USDH Salaries & Benefits	970	1,072	1,095
Program Funds	2,643	3,128	3,128
<b>Total (in thousands of dollars)</b>	<b>6,308</b>	<b>7,035</b>	<b>7,073</b>

**FY 2006 Workforce**



**Mission Director:** Robin Phillips